

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		11 028	11 796	21 169	26 303	15 075	17 794	15 880	25 418	31 808	18 564	14 437	28 598	249 193	205 413	167 995
Executive & Council		399	526	2 339	2 919	1 225	1 475	903	615	570	736	645	619	12 971	26 178	19 234
Budget & Treasury Office		1 433	1 508	6 955	1 103	1 566	2 622	918	1 772	2 224	799	2 445	(1 011)	32 334	23 703	23 189
Corporate Services		9 196	9 762	11 875	22 281	12 284	13 697	14 058	23 031	29 014	17 029	11 348	28 991	203 888	155 532	125 571
<i>Community and Public Safety</i>		36 798	29 351	50 009	20 372	56 366	76 382	20 562	43 010	29 625	41 098	36 396	9 384	471 188	393 414	319 520
Community & Social Services		10 580	17 302	17 626	11 282	26 386	17 713	13 228	22 214	15 013	17 112	12 424	23 634	204 288	153 262	121 829
Sport And Recreation		7 737	8 785	19 889	4 264	23 715	37 005	4 951	16 536	9 381	15 991	15 230	13 870	199 102	171 835	121 209
Public Safety		2 999	3 263	2 542	3 075	6 265	2 914	2 383	4 261	2 615	4 445	8 743	(13 869)	29 948	55 970	70 683
Housing		15 482		6 952			13 751			2 615			(950)	37 850	12 348	5 799
Health				3 000	1 751		5 000				3 550		(13 301)			
<i>Economic and Environmental Services</i>		97 838	102 185	127 428	140 324	131 129	156 545	195 756	91 580	169 637	100 644	126 507	183 784	1 708 734	1 606 366	1 751 196
Planning and Development		12 091	9 118	11 482	14 333	11 416	12 286	23 881	10 637	9 922	8 643	11 309	27 163	169 699	156 867	164 810
Road Transport		85 745	93 066	115 943	125 989	119 711	144 257	171 874	80 942	159 714	92 000	115 197	155 619	1 538 015	1 449 499	1 586 386
Environmental Protection		2	2	2	2	2	2	2	2	2	2	2	1 002	1 020		
<i>Trading Services</i>		193 681	270 459	297 795	193 445	308 130	277 486	349 919	281 776	299 272	264 349	241 317	375 296	3 370 725	3 605 872	4 243 791
Electricity		13 366	19 717	18 577	22 022	22 755	24 256	27 938	20 799	24 736	12 255	10 956	30 761	248 137	282 829	268 029
Water		164 975	195 017	246 481	164 180	278 279	241 763	313 673	219 323	239 563	213 820	210 150	303 693	2 808 719	3 070 566	3 649 670
Waste Water Management		3 562	21 504	3 621	3 499	5 880	3 551	3 582	9 344	3 504	6 121	3 562	21 082	88 812	44 275	39 691
Waste Management		11 778	34 222	29 117	3 743	1 216	7 916	4 725	32 310	31 469	32 153	16 650	19 760	225 058	208 202	286 401
<i>Other</i>		923	1 323	1 673	2 123	1 473	1 573	1 923	3 423	1 873	923	923	10 623	14 019	22 550	14 650
Total Capital Expenditure - Standard	2	340 268	415 114	498 074	382 567	512 173	529 779	584 040	445 208	532 214	425 578	419 581	607 685	5 813 859	5 833 615	6 497 152
Funded by:																
National Government		605 473	204 429	279 656	399 902	459 251	252 918	501 524	232 601	412 056	424 345	194 268	310 905	4 386 430	4 686 832	5 447 751
Provincial Government																
District Municipality																
Other transfers and grants		4 109	8 354	9 784	7 328	7 226	7 426	830	7 508	3 463	7 249	4 113	26 309	93 700	75 480	75 286
Transfers recognised - capital		609 582	212 783	289 440	407 230	466 477	260 345	502 354	240 109	415 519	431 594	198 381	337 215	4 480 130	4 762 312	5 523 037
Public contributions and donations		2 087		15 425			5 845	239		9 568			0	68 787	37 745	40 354
Borrowing							102 000		8 991	7 138	5 000	23 251	108 620	255 000	134 000	71 000
Internally generated funds		101 347	62 643	108 222	61 516	73 146	84 329	58 591	75 363	134 393	46 722	84 611	93 547	1 009 942	899 559	862 761
Total Capital Funding		713 016	275 426	413 087	468 745	539 623	452 518	561 184	324 463	566 618	483 316	306 243	539 381	5 813 859	5 833 615	6 497 152

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Giyani(LIM331) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		23	2 050	1 050	2 075	1 129	3 173	4 002	1 534	3 290	2 861	2 601	4 653	28 441	17 160	11 460
Executive & Council			100											100	100	100
Budget & Treasury Office																
Corporate Services		23	1 950	1 050	2 075	1 129	3 173	4 002	1 534	3 290	2 861	2 601	4 653	28 341	17 060	11 360
<i>Community and Public Safety</i>		29	2 403	1 400	2 556	1 390	3 908	4 930	1 890	4 053	3 524	3 204	2 149	31 436	34 022	20 000
Community & Social Services		22	1 803	1 050	1 918	1 043	2 932	3 699	1 418	3 041	2 644	2 404	1 462	23 436	31 022	18 000
Sport And Recreation		7	600	350	638	347	976	1 231	472	1 012	880	800	686	8 000	3 000	2 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		37	298	174	3 248	1 766	4 965	6 264	2 401	5 147	4 476	4 070	7 754	40 600	63 465	78 385
Planning and Development		3	270	157	287	156	439	554	212	455	396	360	(1 691)	1 600		
Road Transport		33	28	16	2 961	1 610	4 526	5 710	2 189	4 692	4 080	3 710	9 446	39 000	63 465	78 385
Environmental Protection																
<i>Trading Services</i>		11	930	542	990	538	1 513	1 908	732	1 569	1 364	1 240	1 064	12 400	24 300	16 000
Electricity		11	930	542	990	538	1 513	1 908	732	1 569	1 364	1 240	1 064	12 400	24 300	16 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	100	5 681	3 166	8 869	4 824	13 559	17 105	6 557	14 058	12 225	11 114	15 620	112 877	138 946	125 845
Funded by:																
National Government		20 645				20 645			20 645				0	61 936	68 986	67 385
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 645	-	-	-	20 645	-	-	20 645	-	-	-	0	61 936	68 986	67 385
Public contributions and donations																
Borrowing																
Internally generated funds		4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	5 745	50 941	69 960	58 460
Total Capital Funding		24 754	4 109	4 109	4 109	24 754	4 109	4 109	24 754	4 109	4 109	4 109	5 745	112 877	138 946	125 845

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Letaba(LIM332) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	815	11	-	570	6	703	863	654	-	-	305	3 926	310	-
Executive & Council			5	5		20								30		
Budget & Treasury Office				6			6	16						27		
Corporate Services			810			550		687	863	654			305	3 869	310	
<i>Community and Public Safety</i>		3 490	10 665	14 970	-	24 845	1 705	-	13 375	850	7 278	2 500	0	79 678	82 000	63 873
Community & Social Services		1 300	6 000	6 000		7 200			350					20 850	33 600	9 500
Sport And Recreation		2 190	3 689	8 970		16 487	750		12 000	850	5 816		0	50 752	47 200	46 500
Public Safety			976			1 158	955		1 025		1 462	2 500		8 076	1 200	7 873
Housing																
Health																
<i>Economic and Environmental Services</i>		6 788	359	9 055	9 514	550	-	9 288	-	6 750	1 103	-	-	43 406	51 219	73 513
Planning and Development		3 000		800										3 800	5 000	5 000
Road Transport		3 788	359	8 255	9 514	550		9 288		6 750	1 103			39 606	46 219	68 513
Environmental Protection																
<i>Trading Services</i>		-	695	6 949	-	-	606	-	6 145	2 000	-	-	-	16 395	8 000	6 506
Electricity				400					300	2 000				2 700	2 000	
Water																
Waste Water Management									5 845					5 845	3 000	6 506
Waste Management			695	6 549			606							7 850	3 000	
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 278	12 534	30 984	9 514	25 965	2 317	9 991	20 384	10 254	8 381	2 500	305	143 405	141 529	143 891
Funded by:																
National Government		2 500	2 817	5 984	1 514	8 945	3 902	9 975	3 513	3 750	3 000	1 500	7 576	54 976	58 969	62 313
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 500	2 817	5 984	1 514	8 945	3 902	9 975	3 513	3 750	3 000	1 500	7 576	54 976	58 969	62 313
Public contributions and donations																
Borrowing																
Internally generated funds		7 778	8 817	25 000	8 000	16 000			10 000	4 000	4 278	1 000	3 556	88 429	82 560	81 578
Total Capital Funding		10 278	11 634	30 984	9 514	24 945	3 902	9 975	13 513	7 750	7 278	2 500	11 132	143 405	141 529	143 891

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Tzaneen(LIM333) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	1 150	-	-	-	-	-	4 150	5 300	900	900
Executive & Council													200	200	300	300
Budget & Treasury Office													200	200	300	300
Corporate Services							1 150						3 750	4 900	300	300
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	900	900	-	-
Community & Social Services																
Sport And Recreation													900	900		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	1 063	97 588	107 606	106 406
Planning and Development													400	635	300	300
Road Transport		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	663	96 953	107 306	106 106
Environmental Protection																
<i>Trading Services</i>		-	833	1 224	3 937	1 150	4 220	5 615	6 808	3 509	1 404	-	1 200	29 900	20 600	25 594
Electricity			833	1 224	3 937	1 150	4 220	5 615	6 808	3 509	1 404		1 000	29 700	20 300	25 294
Water																
Waste Water Management																
Waste Management													200	200	300	300
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 647	3 880	8 091	4 948	8 907	14 302	10 500	17 816	20 447	17 680	16 923	7 313	133 688	129 106	132 899
Funded by:																
National Government		2 080	2 395	8 091	3 682	7 122	8 797	9 061	8 824	13 309	12 990	15 057	900	92 307	96 742	102 134
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 080	2 395	8 091	3 682	7 122	8 797	9 061	8 824	13 309	12 990	15 057	900	92 307	96 742	102 134
Public contributions and donations																
Borrowing									8 991	7 138			3 871	20 000		
Internally generated funds		567	1 485		1 266	1 785	5 504	1 440			4 690	1 866	2 543	21 381	32 363	30 766
Total Capital Funding		2 647	3 880	8 091	4 948	8 907	14 302	10 500	17 816	20 447	17 680	16 923	7 313	133 688	129 106	132 899

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ba-Phalaborwa(LIM334) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		800	200	-	520	700	290	320	700	240	630	2 000	-	6 400	4 100	4 100
Executive & Council						300		200						500	900	900
Budget & Treasury Office					350		290		360					1 000	1 000	1 000
Corporate Services		800	200		170	400		120	340	240	630	2 000		4 900	2 200	2 200
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 387	14	1 720	3 509	2 443	3 273	1 000	2 000	-	410	950	10 755	30 460	31 460	31 460
Planning and Development																
Road Transport		4 387	14	1 720	3 509	2 443	3 273	1 000	2 000		410	950	10 755	30 460	31 460	31 460
Environmental Protection																
<i>Trading Services</i>		1 150	1 120	1 137	1 137	1 171	1 128	1 113	-	1 150	1 109	1 111	275	11 600	13 600	16 600
Electricity		1 150	1 120	1 137	1 137	1 171	1 128	1 113		1 150	1 109	1 111	275	11 600	13 600	16 600
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 338	1 334	2 857	5 166	4 313	4 691	2 433	2 700	1 390	2 149	4 061	11 029	48 460	49 160	52 160
Funded by:																
National Government		5 387	1 137	1 720	3 509	3 443	3 273	1 300	2 000	1 200	410	950	5 132	29 460	34 532	37 222
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 387	1 137	1 720	3 509	3 443	3 273	1 300	2 000	1 200	410	950	5 132	29 460	34 532	37 222
Public contributions and donations																
Borrowing																
Internally generated funds		950	197	1 137	1 657	871	1 418	1 133	700	190	1 739	3 111	5 897	19 000	14 628	14 938
Total Capital Funding		6 338	1 334	2 857	5 166	4 313	4 691	2 433	2 700	1 390	2 149	4 061	11 029	48 460	49 160	52 160

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Maruleng(LIM335) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		624	549	740	715	798	649	690	565	740	657	765	823	8 666	5 285	4 979
Executive & Council																
Budget & Treasury Office																
Corporate Services		624	549	740	715	798	649	690	565	740	657	765	823	8 666	5 285	4 979
<i>Community and Public Safety</i>		1 442	1 269	1 712	1 654	1 846	1 500	1 596	1 308	1 712	1 519	1 769	1 904	41 256	21 891	6 563
Community & Social Services		940	827	1 115	1 078	1 203	978	1 040	852	1 115	990	1 153	1 241	12 307	1 000	1 000
Sport And Recreation		503	442	596	576	643	523	556	456	596	529	616	663	28 449	20 891	5 563
Public Safety														500		
Housing																
Health																
<i>Economic and Environmental Services</i>		2 174	1 913	2 580	2 493	2 783	2 261	2 406	1 971	2 580	2 290	2 667	2 870	31 744	32 986	37 500
Planning and Development																
Road Transport		2 174	1 913	2 580	2 493	2 783	2 261	2 406	1 971	2 580	2 290	2 667	2 870	31 744	32 986	37 500
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 240	3 731	5 032	4 862	5 427	4 410	4 692	3 844	5 032	4 466	5 201	5 597	81 666	60 162	49 042
Funded by:																
National Government		1 906	1 678	2 262	2 186	2 440	1 983	2 110	1 728	2 262	2 008	2 338	2 516	47 918	27 377	28 763
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 906	1 678	2 262	2 186	2 440	1 983	2 110	1 728	2 262	2 008	2 338	2 516	47 918	27 377	28 763
Public contributions and donations																
Borrowing																
Internally generated funds		2 334	2 054	2 769	2 676	2 987	2 427	2 583	2 116	2 769	2 458	2 863	3 080	33 748	32 785	20 279
Total Capital Funding		4 240	3 731	5 032	4 862	5 427	4 410	4 692	3 844	5 032	4 466	5 201	5 597	81 666	60 162	49 042

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mopani(DC33) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	117	-	-	254	-	-	-	-	5 045	5 416	785	-
Executive & Council																
Budget & Treasury Office					117			254					129	500	50	
Corporate Services													4 916	4 916	735	
<i>Community and Public Safety</i>		1 500	-	-	-	2 385	-	-	714	-	315	-	495	2 912	15 890	8 130
Community & Social Services													60	60	40	30
Sport And Recreation																
Public Safety		1 500				2 385			714		315		435	2 852	15 850	8 100
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		32 736	38 652	19 467	17 694	28 162	24 527	26 754	23 988	34 813	16 307	14 970	160 389	438 458	527 578	361 739
Electricity																
Water		32 736	20 652	19 467	17 694	25 896	24 527	26 754	23 988	34 813	13 807	14 970	154 071	409 374	517 078	358 739
Waste Water Management			18 000			2 266					2 500		6 318	29 084	10 500	3 000
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	34 236	38 652	19 467	17 811	30 547	24 527	27 008	24 702	34 813	16 622	14 970	165 929	446 786	544 253	369 869
Funded by:																
National Government		148 304				146 350				146 302				438 458	527 578	361 739
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		148 304	-	-	-	146 350	-	-	-	146 302	-	-	-	438 458	527 578	361 739
Public contributions and donations																
Borrowing																
Internally generated funds		1 838	1 546	1 198		1 500			1 956				291	8 328	16 675	8 130
Total Capital Funding		150 142	1 546	1 198	-	147 850	-	-	1 956	146 302	-	-	291	446 786	544 253	369 869

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Musina(LIM341) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 250	1 250	1 350	1 500
Executive & Council													1 250	1 250	1 350	1 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 041	1 164	1 355	1 441	1 821	1 022	1 712	1 201	1 548	1 014	1 241	1 168	15 728	8 000	-
Community & Social Services		604	675	786	836	1 056	593	993	696	898	588	720	675	9 120		
Sport And Recreation		437	489	569	605	765	429	719	505	650	426	521	493	6 608	8 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 129	2 489	1 711	1 273	1 534	2 409	1 508	1 239	1 741	1 202	1 944	905	20 086	15 837	27 164
Planning and Development		325	256	124	235	214	512	215	118	123	141	115	150	2 530	5 237	14 364
Road Transport		1 804	2 233	1 587	1 038	1 320	1 897	1 293	1 121	1 618	1 061	1 829	755	17 556	10 600	12 800
Environmental Protection																
<i>Trading Services</i>		309	382	272	177	226	324	221	192	277	181	314	125	3 000	5 800	4 000
Electricity		309	382	272	177	226	324	221	192	277	181	314	125	3 000	5 800	4 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 479	4 035	3 338	2 891	3 581	3 755	3 441	2 632	3 566	2 397	3 499	3 448	40 064	30 987	32 664
Funded by:																
National Government		8 938	1 500		10 985		1 500	8 891		7 000				38 814	29 637	31 164
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 938	1 500	-	10 985	-	1 500	8 891	-	7 000	-	-	-	38 814	29 637	31 164
Public contributions and donations																
Borrowing																
Internally generated funds													1 250	1 250	1 350	1 500
Total Capital Funding		8 938	1 500	-	10 985	-	1 500	8 891	-	7 000	-	-	1 250	40 064	30 987	32 664

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thulamela(LIM343) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	1 500	-	-	1 480	-	-	-	2 980	20 455	12 627
Executive & Council															16 000	9 000
Budget & Treasury Office																
Corporate Services							1 500			1 480				2 980	4 455	3 627
<i>Community and Public Safety</i>		-	-	6 500	-	-	27 000	-	-	500	3 550	-	(4 500)	33 050	36 650	30 500
Community & Social Services																
Sport And Recreation				1 500			12 000						8 000	21 500	17 850	16 250
Public Safety				500			500			500				1 500	7 300	9 350
Housing				1 500			9 500						(950)	10 050	11 500	4 900
Health				3 000			5 000				3 550		(11 550)			
<i>Economic and Environmental Services</i>		5 000	7 000	10 000	15 000	13 000	11 500	15 000	15 000	21 600	1 000	20 000	25 000	159 100	128 600	157 700
Planning and Development							1 500			1 600				3 100	6 100	3 800
Road Transport		5 000	7 000	10 000	15 000	13 000	10 000	15 000	15 000	20 000	1 000	20 000	25 000	156 000	122 500	153 900
Environmental Protection																
<i>Trading Services</i>		-	-	1 000	-	-	4 500	-	-	-	-	-	1 400	6 900	8 000	3 100
Electricity																
Water																
Waste Water Management																
Waste Management				1 000			4 500						1 400	6 900	8 000	3 100
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 000	7 000	17 500	15 000	13 000	44 500	15 000	15 000	23 580	4 550	20 000	21 900	202 030	193 705	203 927
Funded by:																
National Government		47 331					37 000			10 330			16 000	110 661	101 824	107 824
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		47 331	-	-	-	-	37 000	-	-	10 330	-	-	16 000	110 661	101 824	107 824
Public contributions and donations																
Borrowing																
Internally generated funds		48 501					32 000			10 868				91 369	91 881	96 103
Total Capital Funding		95 832	-	-	-	-	69 000	-	-	21 198	-	-	16 000	202 030	193 705	203 927

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhado(LIM344) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		763	813	867	924	985	1 050	1 120	1 194	1 272	1 356	1 446	(11 791)	-	-	-
Executive & Council		330	352	375	400	426	454	484	516	550	587	625	(5 099)			
Budget & Treasury Office		233	248	265	282	301	321	342	364	389	414	441	(3 601)			
Corporate Services		200	213	227	242	258	275	293	313	333	356	379	(3 091)			
<i>Community and Public Safety</i>		530	565	602	642	684	730	778	829	884	942	1 004	9 690	17 880	15 365	2 400
Community & Social Services		530	565	602	642	684	730	778	829	884	942	1 004	9 690	17 880	15 365	2 400
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		7 242	7 339	7 823	8 339	7 568	8 067	8 600	7 478	7 290	7 771	7 416	414	85 346	94 765	97 142
Planning and Development		130	139	148	157	168	179	191	178	190	202	216	(1 897)			
Road Transport		7 112	7 200	7 675	8 182	7 400	7 888	8 409	7 300	7 100	7 569	7 200	2 311	85 346	94 765	97 142
Environmental Protection																
<i>Trading Services</i>		3 078	3 281	3 498	3 729	3 000	3 198	3 200	2 200	2 345	2 500	2 665	4 356	37 050	76 330	58 730
Electricity		3 078	3 281	3 498	3 729	3 000	3 198	3 200	2 200	2 345	2 500	2 665	4 356	37 050	76 330	58 730
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	11 613	11 998	12 790	13 634	12 238	13 045	13 697	11 701	11 791	12 569	12 531	2 670	140 276	186 460	158 272
Funded by:																
National Government		31 018		4 000		5 000	32 018	2 000		27 311			0	101 346	119 765	122 142
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		31 018	-	4 000	-	5 000	32 018	2 000	-	27 311	-	-	0	101 346	119 765	122 142
Public contributions and donations																
Borrowing																
Internally generated funds		3 244	3 458	3 686	3 930	2 000	2 132	2 273	2 423	2 583	2 753	2 935	7 514	38 930	66 695	36 130
Total Capital Funding		34 262	3 458	7 686	3 930	7 000	34 150	4 273	2 423	29 893	2 753	2 935	7 514	140 276	186 460	158 272

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhado-Thulamela(LIM345) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	4 960	18 660	19 892	21 204
Executive & Council													4 960	4 960	5 287	5 636
Budget & Treasury Office														10 000	10 660	11 364
Corporate Services														3 700	3 944	4 205
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	2 310	2 462	2 625
Community & Social Services																
Sport And Recreation																
Public Safety														2 310	2 462	2 625
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	82 700	88 158	93 977
Planning and Development														7 500	7 995	8 523
Road Transport														75 200	80 163	85 454
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	3 700	3 700	3 944	4 205
Electricity																
Water																
Waste Water Management																
Waste Management													3 700	3 700	3 944	4 205
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	8 660	107 370	114 456	122 011
Funded by:																
National Government														93 137	99 284	105 837
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	93 137	99 284	105 837
Public contributions and donations																
Borrowing																
Internally generated funds														14 233	15 172	16 174
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	107 370	114 456	122 011

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Vhembe(DC34) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 053	260	463	2 057	718	907	1 985	2 441	264	2 053	1 533	(0)	14 733	13 789	14 589
Executive & Council																
Budget & Treasury Office		118	26	118	122	250	118	50	15	67	118	1 533	(0)	2 533	881	932
Corporate Services		1 935	235	345	1 935	468	790	1 935	2 426	197	1 935		0	12 200	12 908	13 656
<i>Community and Public Safety</i>		146	79	909	79	898	1 495	790	898	1 495	2 193	360	0	9 340	9 882	10 455
Community & Social Services		146	79	909	79	898	1 495	790	898	1 495	2 193	360	0	9 340	9 882	10 455
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		68	88	188	90	19	790	188	485	188	188	2	0	2 293	2 127	2 268
Planning and Development		68	88	188	90	19	790	188	485	188	188	2	0	2 293	2 127	2 268
Road Transport																
Environmental Protection																
<i>Trading Services</i>		38 317	67 544	63 789	34 568	81 564	74 792	98 765	64 568	77 883	45 674	45 673	(0)	693 137	768 348	1 327 048
Electricity																
Water		38 317	67 544	63 789	34 568	81 564	74 792	98 765	64 568	77 883	45 674	45 673	(0)	693 137	768 348	1 327 048
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	40 584	67 971	65 349	36 793	83 198	77 984	101 728	68 391	79 830	50 108	47 568	(0)	719 503	794 146	1 354 360
Funded by:																
National Government		173 778			174 677			174 677			155 749		(0)	678 880	765 195	1 323 730
Provincial Government																
District Municipality																
Other transfers and grants		9	4	984	838	776	957	830	8	75	75	443	0	5 000	5 280	5 586
Transfers recognised - capital		173 787	4	984	175 515	776	957	175 507	8	75	155 823	443	0	683 880	770 475	1 329 316
Public contributions and donations														35 623	23 671	25 044
Borrowing																
Internally generated funds		3 728	885	8 485	7 475	747	7 475	658	747	3 243	665	1 515	(0)			
Total Capital Funding		177 515	889	9 469	182 990	1 523	8 432	176 165	756	3 317	156 488	1 958	(0)	719 503	794 146	1 354 360

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Blouberg(LIM351) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		76	346	446	1 346	646	496	1 346	486	496	346	296	572	6 900	7 314	7 753
Executive & Council																
Budget & Treasury Office																
Corporate Services		76	346	446	1 346	646	496	1 346	486	496	346	296	572	6 900	7 314	7 753
<i>Community and Public Safety</i>		1	3	4	4	3	2	3	4	6	-	-	7	36	38	40
Community & Social Services		1	3	4	4	3	2	3	4	6			7	36	38	40
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 510	3 521	3 479	4 458	5 080	7 054	4 604	6 052	2 604	2 354	2 354	2 671	45 740	45 367	47 867
Planning and Development																
Road Transport		1 510	3 521	3 479	4 458	5 080	7 054	4 604	6 052	2 604	2 354	2 354	2 671	45 740	45 367	47 867
Environmental Protection																
<i>Trading Services</i>		330	448	468	1 379	2 457	3 156	1 160	623	642	341	530	546	12 080	10 265	10 461
Electricity		255	355	405	1 255	2 355	3 046	1 055	525	535	265	455	496	11 000	9 120	9 247
Water																
Waste Water Management																
Waste Management		75	93	63	124	102	109	105	99	107	75	75	50	1 080	1 145	1 213
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 917	4 317	4 397	7 187	8 186	10 708	7 113	7 165	3 748	3 041	3 180	3 796	64 756	62 984	66 121
Funded by:																
National Government		1 761	3 873	3 759	5 713	6 645	8 900	4 389	5 678	2 888	2 619	2 354	2 581	51 162	52 367	54 867
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 761	3 873	3 759	5 713	6 645	8 900	4 389	5 678	2 888	2 619	2 354	2 581	51 162	52 367	54 867
Public contributions and donations																
Borrowing																
Internally generated funds		252	839	634	1 263	1 618	366	1 649	1 333	976	1 109	872	2 682	13 594	10 617	11 254
Total Capital Funding		2 013	4 713	4 394	6 975	8 263	9 266	6 039	7 012	3 865	3 728	3 225	5 264	64 756	62 984	66 121

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Molemole(LIM353) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		565	638	1 110	633	1 405	-	753	1 501	723	771	988	163	9 250	3 668	1 729
Executive & Council			50					75			25		50	200	600	100
Budget & Treasury Office				500		750			800			220		2 270	574	579
Corporate Services		565	588	610	633	655		678	701	723	746	768	113	6 780	2 494	1 050
<i>Community and Public Safety</i>		628	78	-	900	-	1 900	-	986	-	2 500	-	542	7 534	9 375	11 726
Community & Social Services		628	78		900		1 900		986		2 500		542	7 534	9 375	11 726
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 284	4 455	4 627	4 798	5 255	-	5 141	5 312	5 484	5 655	5 826	857	51 694	34 629	52 108
Planning and Development						285								285		980
Road Transport		4 284	4 455	4 627	4 798	4 970		5 141	5 312	5 484	5 655	5 826	857	51 409	34 629	51 128
Environmental Protection																
<i>Trading Services</i>		188	195	203	210	218	-	225	233	240	248	255	38	2 250	5 200	8 600
Electricity		188	195	203	210	218		225	233	240	248	255	38	2 250	5 200	8 600
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 664	5 366	5 939	6 541	6 877	1 900	6 119	8 031	6 447	9 173	7 070	1 599	70 727	52 872	74 163
Funded by:																
National Government		3 739	3 888	4 038	4 187	4 337		4 486	4 636	4 785	4 935	5 084	748	44 862	34 902	36 033
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 739	3 888	4 038	4 187	4 337	-	4 486	4 636	4 785	4 935	5 084	748	44 862	34 902	36 033
Public contributions and donations																
Borrowing																
Internally generated funds		1 984	1 542	1 968	2 423	2 612	1 900	1 706	3 472	1 740	4 319	2 069	130	25 865	17 970	38 130
Total Capital Funding		5 723	5 430	6 006	6 610	6 949	1 900	6 192	8 108	6 525	9 254	7 153	878	70 727	52 872	74 163

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Polokwane(LIM354) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		832	-	4 035	11 311	-	2 642	-	10 910	16 732	5 000	-	10 063	61 525	58 251	43 300
Executive & Council				1 685			1 001						314	3 000	750	
Budget & Treasury Office		832		2 350			1 641			1 535			1 992	8 350	6 149	4 930
Corporate Services					11 311				10 910	15 197	5 000		7 757	50 175	51 352	37 620
<i>Community and Public Safety</i>		1 666	796	3 569	553	9 857	18 883	253	9 296	2 980	6 790	13 808	4 065	72 516	60 696	48 175
Community & Social Services			796			7 590			9 296		895		2 174	20 750	13 000	8 850
Sport And Recreation		1 495		3 569		2 268	18 883			2 327	5 895	10 848	616	45 900	38 150	32 765
Public Safety		171			553			253		653		2 961	1 274	5 866	9 546	6 560
Housing																
Health																
<i>Economic and Environmental Services</i>		1 757	10 812	2 976	25 026	21 026	60 446	82 756	-	58 876	18 940	29 464	54 919	366 999	310 178	358 292
Planning and Development		292	292	292			292			292	292	3 543	22 207	27 500	2 800	2 750
Road Transport		1 465	10 520	2 684	25 026	21 026	60 155	82 756		58 585	18 648	25 921	32 712	339 499	307 378	355 542
Environmental Protection																
<i>Trading Services</i>		20 769	55 261	67 972	7 421	58 623	24 105	94 622	61 227	52 269	66 004	48 113	39 040	595 427	494 827	512 503
Electricity			1 146	2 400	1 257	1 526	1 490	2 396	4 983	1 490	1 259	1 490	11 564	31 000	18 226	27 671
Water		10 000	24 116	45 000	3 479	57 097	21 058	88 770	25 265	20 551	34 500	31 182	14 000	375 018	288 837	219 432
Waste Water Management																
Waste Management		10 769	30 000	20 572	2 686		1 557	3 457	30 979	30 228	30 245	15 441	13 476	189 409	187 764	265 400
<i>Other</i>																
Total Capital Expenditure - Standard	2	25 024	66 869	78 552	44 312	89 507	106 077	177 632	81 432	130 858	96 734	91 386	108 086	1 096 467	923 952	962 270
Funded by:																
National Government		20 040	51 411	53 488	44 312	78 601		153 343	55 752	48 734	91 734	24 612		622 026	599 451	686 371
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 040	51 411	53 488	44 312	78 601	-	153 343	55 752	48 734	91 734	24 612	-	622 026	599 451	686 371
Public contributions and donations																
Borrowing							102 000				5 000	23 251	104 749	235 000	134 000	71 000
Internally generated funds		4 983	15 458	25 064		10 906	4 077	24 290	25 680	82 124		43 523	3 337	239 441	190 501	204 899
Total Capital Funding		25 024	66 869	78 552	44 312	89 507	106 077	177 632	81 432	130 858	96 734	91 386	108 086	1 096 467	923 952	962 270

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 435	1 674	1 914	1 555	1 794	2 153	1 555	1 914	2 272	2 153	2 392	3 110	23 920	15 800	4 150
Executive & Council																
Budget & Treasury Office																
Corporate Services		1 435	1 674	1 914	1 555	1 794	2 153	1 555	1 914	2 272	2 153	2 392	3 110	23 920	15 800	4 150
<i>Community and Public Safety</i>		1 677	1 957	2 236	1 817	2 096	2 516	1 817	2 236	2 655	2 516	2 795	3 634	27 950	20 800	41 071
Community & Social Services		1 521	1 775	2 028	1 648	1 901	2 282	1 648	2 028	2 408	2 282	2 535	3 296	25 350	17 300	35 232
Sport And Recreation																
Public Safety		156	182	208	169	195	234	169	208	247	234	260	338	2 600	3 500	5 839
Housing																
Health																
<i>Economic and Environmental Services</i>		5 436	6 343	7 249	5 889	6 796	8 155	5 889	7 249	8 608	8 155	9 061	11 779	90 607	119 273	106 951
Planning and Development																2 861
Road Transport		5 436	6 343	7 249	5 889	6 796	8 155	5 889	7 249	8 608	8 155	9 061	11 779	90 607	119 273	104 090
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 549	9 973	11 398	9 261	10 686	12 823	9 261	11 398	13 535	12 823	14 248	18 522	142 477	155 873	152 172
Funded by:																
National Government		2 692	3 141	3 589	2 916	3 365	4 038	2 916	3 589	4 262	4 038	4 487	12 431	51 466	55 343	58 463
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 692	3 141	3 589	2 916	3 365	4 038	2 916	3 589	4 262	4 038	4 487	12 431	51 466	55 343	58 463
Public contributions and donations																
Borrowing																
Internally generated funds		5 857	6 833	7 809	6 345	7 321	8 785	6 345	7 809	9 273	8 785	9 761	6 091	91 011	100 530	93 709
Total Capital Funding		8 549	9 973	11 398	9 261	10 686	12 823	9 261	11 398	13 535	12 823	14 248	18 522	142 477	155 873	152 172

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Capricorn(DC35) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 164	1 047	1 280	1 037	1 267	1 141	1 204	1 037	1 047	1 280	1 164	1 297	13 964	18 530	25 460
Executive & Council																
Budget & Treasury Office		167	150	183	149	182	163	172	149	150	183	167	186	2 000	4 000	4 000
Corporate Services		997	897	1 097	888	1 086	977	1 031	888	897	1 097	997	1 111	11 964	14 530	21 460
<i>Community and Public Safety</i>		170	153	187	151	185	167	176	151	153	187	170	189	2 040	11 929	22 000
Community & Social Services																
Sport And Recreation																
Public Safety		170	153	187	151	185	167	176	151	153	187	170	189	2 040	11 929	22 000
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		22 579	20 321	24 837	20 118	24 589	22 130	23 359	20 118	20 321	24 837	22 579	25 161	270 952	231 338	248 536
Electricity																
Water		21 996	19 796	24 196	19 598	23 954	21 558	22 756	19 598	19 796	24 196	21 996	24 511	263 952	231 338	248 536
Waste Water Management		583	525	642	520	635	572	603	520	525	642	583	650	7 000		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996
Funded by:																
National Government		23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thabazimbi(LIM361) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 241	-	1 840	-	-	1 210	-	-	709	-	-	-	5 000	5 000	5 000
Executive & Council																
Budget & Treasury Office																
Corporate Services		1 241		1 840			1 210			709				5 000	5 000	5 000
<i>Community and Public Safety</i>		15 482	-	6 806	-	-	5 355	-	-	2 803	-	-	120	30 566	-	1 000
Community & Social Services				354			354			238			54	1 000		1 000
Sport And Recreation				1 000			750			750			66	2 566		
Public Safety																
Housing		15 482		5 452			4 251			1 815				27 000		
Health																
<i>Economic and Environmental Services</i>		5 485	-	8 954	-	-	3 251	1 302	-	3 185	-	-	1 685	23 862	-	-
Planning and Development													600	600		
Road Transport		5 485		8 954			3 251	1 302		3 185			85	22 262		
Environmental Protection													1 000	1 000		
<i>Trading Services</i>		8 381	-	4 521	-	-	8 757	-	-	4 540	-	-	-	26 199	81 810	86 641
Electricity		2 854					3 345							6 199	9 074	9 310
Water		5 527		4 521			5 412			4 540				20 000	72 736	77 331
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	30 589	-	22 121	-	-	18 573	1 302	-	11 237	-	-	1 805	85 627	86 810	92 641
Funded by:																
National Government		24 852		20 540			12 142			7 744			(12 815)	52 463	72 736	77 331
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		24 852	-	20 540	-	-	12 142	-	-	7 744	-	-	(12 815)	52 463	72 736	77 331
Public contributions and donations		2 087		15 425			5 845	239		9 568			0	33 164	14 074	15 310
Borrowing																
Internally generated funds																
Total Capital Funding		26 939	-	35 965	-	-	17 987	239	-	17 312	-	-	(12 815)	85 627	86 810	92 641

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lephalale(LIM362) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	2 727	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services													2 727			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	18 414	18 098	-	-
Planning and Development													316			
Road Transport													18 098	18 098		
Environmental Protection																
<i>Trading Services</i>		2 696	1 521	1 321	890	1 100	-	-	-	650	1 680	2 366	34 716	46 939	-	-
Electricity													7 000	7 000		
Water		2 696	1 521	1 321	890	1 100				650	1 680	2 366	17 393	29 616		
Waste Water Management													10 323	10 323		
Waste Management																
<i>Other</i>														3 043		
Total Capital Expenditure - Standard	2	2 696	1 521	1 321	890	1 100	-	-	-	650	1 680	2 366	55 858	68 080	-	-
Funded by:																
National Government		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	19 583	18 500		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	19 583	18 500	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													5 543	49 580		
Total Capital Funding		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	25 126	68 080	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Bela Bela(LIM366) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	1 840	1 382
Executive & Council															840	882
Budget & Treasury Office																
Corporate Services															1 000	500
<i>Community and Public Safety</i>		1 321	1 120	890	-	760	-	-	989	752	-	-	319	6 152	6 729	5 550
Community & Social Services		660							330				319	1 310		
Sport And Recreation		660	1 120	890		760			658	752				4 842	6 729	5 550
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	15 788	15 788	7 695	9 500
Planning and Development															1 500	3 500
Road Transport													15 788	15 788	6 195	6 000
Environmental Protection																
<i>Trading Services</i>		2 245	3 345	6 645	7 745	9 642	3 453	5 524	2 241	15 413	-	-	2 559	58 812	69 000	91 500
Electricity		2 245	1 700	2 121	3 456	4 636		4 529		7 745			1 567	28 000	30 000	20 000
Water			1 645	4 525	4 289	5 006	3 453	995	2 241	7 668			179	30 000	39 000	71 500
Waste Water Management													812	812		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 566	4 466	7 536	7 745	10 402	3 453	5 524	3 230	16 165	-	-	18 666	80 752	85 264	107 932
Funded by:																
National Government		2 906	4 466	7 536	7 745	10 402	3 453	5 524	2 900	16 165	10 452	4 422	3 473	79 442	78 924	99 050
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 906	4 466	7 536	7 745	10 402	3 453	5 524	2 900	16 165	10 452	4 422	3 473	79 442	78 924	99 050
Public contributions and donations																
Borrowing																
Internally generated funds		660							330				319	1 310	6 340	8 882
Total Capital Funding		3 566	4 466	7 536	7 745	10 402	3 453	5 524	3 230	16 165	10 452	4 422	3 792	80 752	85 264	107 932

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mogalakwena(LIM367) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	14 630	5 255	2 245
Executive & Council		19	19	19	19	19	19	19	19	19	19	19	19	231	51	66
Budget & Treasury Office		84	84	84	84	84	84	84	84	84	84	84	84	1 004	88	85
Corporate Services		1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	13 395	5 116	2 094
<i>Community and Public Safety</i>		2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	31 385	29 028	17 907
Community & Social Services		271	271	271	271	271	271	271	271	271	271	271	271	3 251	953	4 270
Sport And Recreation		2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	27 334	27 750	9 800
Public Safety		67	67	67	67	67	67	67	67	67	67	67	67	800	325	3 837
Housing																
Health																
<i>Economic and Environmental Services</i>		4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	53 048	56 764	49 528
Planning and Development		8	8	8	8	8	8	8	8	8	8	8	8	90	7 051	7 215
Road Transport		4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	52 938	49 713	42 313
Environmental Protection		2	2	2	2	2	2	2	2	2	2	2	2	20		
<i>Trading Services</i>		25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	309 273	304 248	384 571
Electricity		2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	31 313	36 628	41 481
Water		20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	244 056	250 495	319 206
Waste Water Management		2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	24 305	16 075	15 485
Waste Management		800	800	800	800	800	800	800	800	800	800	800	800	9 599	1 050	8 400
<i>Other</i>		6	6	6	6	6	6	6	6	6	6	6	6	66	50	150
Total Capital Expenditure - Standard	2	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	408 402	395 345	454 401
Funded by:																
National Government		26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	318 486	325 230	377 719
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	318 486	325 230	377 719
Public contributions and donations																
Borrowing																
Internally generated funds		7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	89 916	70 115	76 682
Total Capital Funding		34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	408 402	395 345	454 401

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	2 500
Community & Social Services																
Sport And Recreation		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	2 500
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		542	542	542	542	542	542	542	542	542	542	542	542	6 500	7 000	7 524
Planning and Development																
Road Transport		542	542	542	542	542	542	542	542	542	542	542	542	6 500	7 000	7 524
Environmental Protection																
<i>Trading Services</i>		6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	78 942	84 311	86 511
Electricity		667	667	667	667	667	667	667	667	667	667	667	667	8 000	15 000	15 000
Water		4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	57 900	53 011	54 511
Waste Water Management		954	954	954	954	954	954	954	954	954	954	954	954	11 442	14 700	14 700
Waste Management		133	133	133	133	133	133	133	133	133	133	133	133	1 600	1 600	2 300
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534
Funded by:																
National Government		7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Waterberg(DC36) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		50	-	255	-	460	-	125	80	-	105	-	(1 075)	-	-	-
Executive & Council		50		255		460		125	80		105		(1 075)			
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		750	1 200	1 395	3 700	1 590	806	1 353	1 910	810	1 995	2 600	(18 109)	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		750	1 200	1 395	1 949	1 590	806	1 353	1 910	810	1 995	2 600	(16 358)			
Housing																
Health					1 751								(1 751)			
<i>Economic and Environmental Services</i>		-	-	-	-	-	500	-	-	-	-	-	(500)	-	-	-
Planning and Development																
Road Transport							500						(500)			
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>			400	750	1 200	550	650	1 000	2 500	950			(8 000)			
Total Capital Expenditure - Standard	2	800	1 600	2 400	4 900	2 600	1 956	2 478	4 490	1 760	2 100	2 600	(27 684)	-	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		800	1 600	2 400	4 900	2 600	1 956	2 478	4 490	1 760	2 100	2 600	(27 684)			
Total Capital Funding		800	1 600	2 400	4 900	2 600	1 956	2 478	4 490	1 760	2 100	2 600	(27 684)	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ephraim Mogale(LIM471) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		33	33	39	833	583	39	33	33	39	33	33	39	1 772	1 030	1 092
Executive & Council					800									800		
Budget & Treasury Office																
Corporate Services		33	33	39	33	583	39	33	33	39	33	33	39	972	1 030	1 092
<i>Community and Public Safety</i>		185	185	185	185	555	1 405	385	435	1 285	185	355	225	5 574	5 908	6 263
Community & Social Services						370	970	200	250	300		170	40	2 300	2 438	2 584
Sport And Recreation							250							250	265	281
Public Safety		185	185	185	185	185	185	185	185	185	185	185	185	2 224	2 357	2 499
Housing									800					800	848	899
Health																
<i>Economic and Environmental Services</i>		335	9 235	12 335	15 435	10 635	1 335	335	335	385	335	335	385	51 417	54 849	58 897
Planning and Development																
Road Transport		335	9 235	12 335	15 435	10 635	1 335	335	335	385	335	335	385	51 417	54 849	58 897
Environmental Protection																
<i>Trading Services</i>		-	-	-	400	1 040	525	1 030	1 650	600	1 350	150	0	6 745	7 150	7 580
Electricity					400	860	315	900	1 550	600	650	150	0	5 425	5 751	6 097
Water																
Waste Water Management						180	210	130	100		700			1 320	1 399	1 483
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	553	9 453	12 559	16 853	12 813	3 304	1 783	2 453	2 309	1 903	873	649	65 508	68 937	73 831
Funded by:																
National Government		178	6 178	8 178	8 533	6 978	178	178	178	978	178	178		31 917	32 571	35 283
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		178	6 178	8 178	8 533	6 978	178	178	178	978	178	178	-	31 917	32 571	35 283
Public contributions and donations																
Borrowing																
Internally generated funds		375	3 275	4 380	8 321	5 835	3 126	1 605	2 275	1 330	1 725	695	649	33 591	36 366	38 548
Total Capital Funding		553	9 453	12 559	16 853	12 813	3 304	1 783	2 453	2 309	1 903	873	649	65 508	68 937	73 831

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Elias Motsoaledi(LIM472) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		50	100	150	-	-	100	50	50	50	100	-	-	650	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		50	100	150			100	50	50	50	100			650		
<i>Community and Public Safety</i>		-	500	-	100	300	-	180	-	300	-	-	-	1 380	1 000	500
Community & Social Services			500		100	300				300				1 200	1 000	500
Sport And Recreation																
Public Safety								180						180		
Housing																
Health																
<i>Economic and Environmental Services</i>		15 864	15 778	10 994	6 554	11 923	5 442	3 365	1 485	1 078	3 220	-	1 315	77 019	67 712	77 386
Planning and Development																
Road Transport		15 864	15 778	10 994	6 554	11 923	5 442	3 365	1 485	1 078	3 220		1 315	77 019	67 712	77 386
Environmental Protection																
<i>Trading Services</i>		-	3 100	3 100	2 200	1 800	2 400	2 000	200	200	200	200	-	15 400	11 500	10 000
Electricity			3 100	3 100	2 200	1 800	2 400	1 900						14 500	11 500	10 000
Water																
Waste Water Management																
Waste Management								100	200	200	200	200		900		
<i>Other</i>																
Total Capital Expenditure - Standard	2	15 914	19 478	14 244	8 854	14 023	7 942	5 595	1 735	1 628	3 520	200	1 315	94 449	80 212	87 886
Funded by:																
National Government		10 020	16 426	11 155	7 195	12 760	6 380	4 765	1 305	1 078	3 020		1 315	75 419	66 212	69 386
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 020	16 426	11 155	7 195	12 760	6 380	4 765	1 305	1 078	3 020	-	1 315	75 419	66 212	69 386
Public contributions and donations																
Borrowing																
Internally generated funds		5 894	3 052	3 089	1 659	1 263	1 562	830	430	550	500	200		19 030	14 000	18 500
Total Capital Funding		15 914	19 478	14 244	8 854	14 023	7 942	5 595	1 735	1 628	3 520	200	1 315	94 449	80 212	87 886

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhuduthamaga(LIM473) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	1 750	3 450	1 700	1 250	-	-	-	500	-	-	1 000	9 650	2 680	2 500
Executive & Council					1 700									1 700		
Budget & Treasury Office			1 000	3 450										4 450		
Corporate Services			750			1 250				500			1 000	3 500	2 680	2 500
<i>Community and Public Safety</i>		-	500	-	-	500	-	-	-	-	-	-	-	1 000	1 500	2 000
Community & Social Services																
Sport And Recreation																
Public Safety			500			500								1 000	1 500	2 000
Housing																
Health																
<i>Economic and Environmental Services</i>		14 700	12 000	18 500	10 490	12 000	9 169	10 730	9 500	9 688	9 774	8 000	10 209	134 760	129 619	132 430
Planning and Development		700	1 000	2 000	790			660			350			5 500	3 000	2 000
Road Transport		14 000	11 000	16 500	9 700	12 000	9 169	10 070	9 500	9 688	9 424	8 000	10 209	129 260	126 619	130 430
Environmental Protection																
<i>Trading Services</i>		-	5 900	-	-	2 000	-	1 600	-	-	-	-	-	9 500	-	-
Electricity			3 400			2 000		1 600						7 000		
Water																
Waste Water Management																
Waste Management			2 500											2 500		
<i>Other</i>																
Total Capital Expenditure - Standard	2	14 700	20 150	21 950	12 190	15 750	9 169	12 330	9 500	10 188	9 774	8 000	11 209	154 910	133 799	136 930
Funded by:																
National Government		4 600	10 800	14 200	3 300	12 500	2 700	7 330		3 800	2 600	4 380		66 210	63 599	67 230
Provincial Government																
District Municipality																
Other transfers and grants		4 100	8 350	8 800	6 490	6 450	6 469		7 500	3 388	7 174	3 670	26 309	88 700	70 200	69 700
Transfers recognised - capital		8 700	19 150	23 000	9 790	18 950	9 169	7 330	7 500	7 188	9 774	8 050	26 309	154 910	133 799	136 930
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		8 700	19 150	23 000	9 790	18 950	9 169	7 330	7 500	7 188	9 774	8 050	26 309	154 910	133 799	136 930

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Fetakgomo-Greater Tubatse(LIM476) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		100	300	700	260	50	70	520	92	79	-	-	89	2 260	200	100
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	300	700	260	50	70	520	92	79			89	2 260	200	100
<i>Community and Public Safety</i>		3 957	3 932	4 507	3 807	3 867	4 307	3 807	4 007	4 057	3 807	3 807	3 802	47 664	18 250	16 242
Community & Social Services		3 957	3 932	4 507	3 807	3 867	4 307	3 807	4 007	4 057	3 807	3 807	3 802	47 664	18 250	16 242
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		13 034	12 534	13 234	18 234	16 034	14 034	27 534	15 104	12 534	12 534	12 534	12 538	179 879	157 057	145 200
Planning and Development		7 566	7 066	7 766	12 766	10 566	8 566	22 066	9 636	7 066	7 066	7 066	7 070	114 266	115 757	111 250
Road Transport		5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	65 613	41 300	33 950
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	300	500	500
Electricity																
Water														300	500	500
Waste Water Management																
Waste Management																
<i>Other</i>		918	918	918	918	918	918	918	918	918	918	918	1 118	10 910	22 500	14 500
Total Capital Expenditure - Standard	2	18 008	17 683	19 358	23 218	20 868	19 328	32 778	20 120	17 587	17 258	17 258	17 547	241 014	198 507	176 542
Funded by:																
National Government				8 682		7 597			5 426				140 314	162 019	169 457	168 442
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	8 682	-	7 597	-	-	5 426	-	-	-	140 314	162 019	169 457	168 442
Public contributions and donations																
Borrowing																
Internally generated funds				9 000		3 500				1 385			65 110	78 995	29 050	8 100
Total Capital Funding		-	-	17 682	-	11 097	-	-	5 426	1 385	-	-	205 424	241 014	198 507	176 542

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Sekhukhune(DC47) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	1 600	-	1 500	-	-	800	-	-	-	-	3 900	1 819	1 927
Executive & Council																
Budget & Treasury Office																
Corporate Services				1 600		1 500			800					3 900	1 819	1 927
<i>Community and Public Safety</i>		-	-	-	-	-	900	-	-	-	-	-	-	900	-	-
Community & Social Services							900							900		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	68 376	685 366	849 223	972 867
Electricity																
Water		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	68 376	685 366	849 223	972 867
Waste Water Management																
Waste Management																
<i>Other</i>													17 500			
Total Capital Expenditure - Standard	2	28 540	34 580	60 100	58 500	60 000	66 700	50 470	59 300	48 500	68 800	68 800	85 876	690 166	851 042	974 794
Funded by:																
National Government		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	50 676	690 166	851 042	974 794
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	50 676	690 166	851 042	974 794
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	50 676	690 166	851 042	974 794

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure